

February Minutes
Florida Region Regional Service Committee (RSC)
Sunday February 2, 2025 7:00 PM-7:55 PM

ROLL CALL: 10 Attendees; 5 Voting Members; 5 Non-Voting Member

5 Voting: Bonnie (Region Chair), Ingrid (Region Vice Chair), Rosemary (Region Treasurer), Yvette (Region Delegate), and Marguerite (Bay Area Service Rep)

5 Non-Voting: Alex (Contact List), Faye (Helpline), Vikki (Region member Cape Coral), Phyllis (Region member Port St. Lucie), and Norcy (Region member Zephyrhills).

CALL TO ORDER

The Chairperson opened the meeting with The Serenity Prayer which was read by all members. The Twelve Traditions was read by Rosemary and Twelve Concepts by Marguerite.

APPROVAL OF MINUTES:

Bonnie made a motion to approve July 28, 2024, minutes with a correction and Ingrid seconded. The minutes passed with the amendment unanimously. The correction was a typo. The title was written as *Regional Service Conference*, but it is supposed to be *Regional Service Committee*.

OFFICER REPORTS

CHAIRPERSON'S & VICE CHAIRPERSON'S REPORTS: (Bonnie & Ingrid)

Bonnie said that she believed that the last meeting got a bit long because reports took longer than expected. She asked this time to keep it to one question and not a repeat of questions and to keep reports short and concise. Bonnie said we have a 60% open rate for the newsletter. Ingrid mentions that the newsletter content should not be reports for your committee but more events for members to join. Rosemary added to keep in mind that we must publish by the 1st of the month so to be mindful of that and submit content some days ahead of time.

TREASURER'S REPORT: (Rosemary)

The fiscal year begins in October and ends in September. The beginning balance is \$1,990.00 and the ending balance \$2,046.66. Annual corporate fee is paid, delegate and alt. delegate paid for IWSC, fraudulent charge, and charges for hotline and MailChimp. Bonnie asked what happened to the money we sent to an alt delegate now that we don't have one. Rosemary is not sure, and Bonnie will figure out the money for the alt delegate and if we do find one if WSC would allow someone to take that spot.

DELEGATE'S AND ALTERNATE DELEGATE REPORTS: (Yvette)

She is asking for help with the WSC, and she is currently going through the motions, calls from several other regions are working together to understand the motions. Bonnie sent out the motions and Yvette needs them right after the March assembly. Bonnie asked about the tally sheets since they weren't with the motions so Bonnie will be asking WSO when she calls about the money.

ASR - BAY AREA REPORT: (Marguerite) – see attached

COMMITTEE REPORTS

WEBSITE AND TECHNOLOGY'S REPORT: (Debra) – see attached

Report read by Ingrid

OUTREACH REPORT: (Wendell) – see attached

Report read by Ingrid

CONTACT LIST REPORT: (Alex)

Currently the Convention Chair and the alt delegate have been removed. Faye and Yvette asked to be added to the distribution list.

NEW BUSINESS

We have open Regional Positions which include Outreach Chair, Alternate Delegate (who recently resigned), Secretary, and Webmaster (possibly have someone interested).

WSO Monthly Financial Health Meter – Rosemary shared with the group the Financial Meter on the WSO website. They reached 100 % for January. She showed everyone how to find the information on the website. It includes their financial reports and statements. Marguerite mentioned that Dec and Year End are not posted yet.

ANNOUNCEMENTS

- FL Region Assembly Meeting, March 8, 2025, Time: 9am-2pm

Location: Schalamar Country Club, 4500 US-92, Lakeland

MOTION TO ADJOURN:

A motion to adjourn was proposed by Yvette and seconded by Bonnie. It passed unanimously. The meeting closed at 7:55 PM.

BAY AREA REPORT

I apologize that this is coming rather late, but we had a meeting yesterday and I wanted to include some information from that meeting in the report.

The Bay Area decided to support WSO by revising the 2025 BA budget, freeing up some additional funds while maintaining an adequate prudent reserve, to purchase a large supply of literature since literature sales are a primary source of income for WSO. The literature has been acquired and is available to Bay Area registered groups.

The Bay Area is moving forward with planning a potluck/speaker meeting for late February or early March.

Additionally, the Bay Area is sending a memo to WSO.

(I'll read the memo at the meeting and then forward a copy for inclusion in the report.)

Marguerite, BA ASR

WEBSITE REPORT

Someone interested in the webmaster position to work on the website conversion project. Will be submitting a letter of willingness.

Group edit form tested, and it's working correctly.

Website committee meeting was held, but no new members showed.

No other changes/updates to provide

Best regards,

Debra

Website Chair

Nar-Anon FL Region

OUTREACH REPORT

Some of the committee members have voiced concern about meeting attendance and few new members. Increasing our outreach into our communities is important in getting the word that we are here to help. Recently I had a married couple join by going to the website and seeing the meetings listed and a second couple saw my ad in the local county newspaper! My doctor agreed to put my flyer up in the waiting room! Our county Parks & Rec agreed to post flyers at all five community centers. Our Fire Rescue has circulated my flyer as well as Citrus County Schools! So please ask your members to help get the word out in your community! Refer to: Possible placement of outreach literature (1 pager) at the website, members, outreach!

Thank you for your outreach efforts!

Wendell Oakes

Outreach Chairperson

Minutes
Florida Region Assembly
Saturday, March 8, 2025 / 09:00am – 12:35pm

Attendees:

ROLL CALL: 10 Attendees; 7 Voting Members; 3 Non-Voting Members * Dual Role

Voting: 7	Non-Voting: 3
Mary - Lakeland	Bonnie – Regional Chair
Alex - Brandon	Rosemary – Regional Treasurer
Tony - Tampa	Yvette – Regional Delegate
Mike - Melbourne	
Susan - Zephyrhills	
* Wendell - Citrus Springs	
Kim – Longwood	

Call to Order:

The Chairperson called the meeting of the Florida Region Assembly to order at 9:00 am on March 8, 2025. The Serenity Prayer was said aloud by all attendees. The Twelve Traditions and Twelve Concepts were read aloud. In the absence of a Regional Secretary, the meeting was recorded. *Rosemary H.* will record minutes for this meeting. Roll call was taken by *Bonnie J.*

Minutes:

Corrections:

Mary made a motion to approve the minutes from December 2024. Yvette seconded with no corrections and passed unanimously.

COMMITTEE REPORTS

- **Chair / Vice-Chair (Bonnie J.)**
 - Welcomed new GSR and all participates
 - Workshop on Step Four held by Rocky Mountain Region
 - Helpline news to be reported
 - 211 Palm Beach/Treasure Coast notification received looking to have Nar-Anon added for all of 211 Florida
 - Meeting Expectations
- **Treasurer: (Rosemary H.)**

The current Financial and Budget Reports were finalized earlier this week. Donations coming in and expenses going out were recorded. Since December’s Assembly the Region has received \$1,750 in donations/contributions, expenses paid were office of \$45.47, FL Reg \$61.25, Delegate WSC \$806, Helpline was \$177.47, and Website/Technology \$39. The bank balance is **\$2,612.06**. Holding back the prudent reserve of \$1,185, the donation to Nar-Anon Family Group, Inc. is **\$1,427.96**. See attached REVISED Treasury Reports.
- **Delegate/ Alternate Delegate Report: (Yvette)**

WSC sent a request to regions concerning the attendance of all regions due to low registration. WSC has not published their results.

- **Bay Area Report: (Marguerite)**

The report was read by Bonnie J., which will be attached to the minutes.

Concerns discussed:

- WSC CAR Vote Tally Sheet is needed. Yvette will create a tally sheet and email to the groups.
- Bay Area donated/contributed \$265 to the Region in March with the remaining available balance of \$1,540 will be used to purchase literature.
- Pop-up banners are in possession of the Outreach Chair. Wendell shared the pop-up banners fall over. Tony told him he could keep the pop-up banner.
- Bay Area requested the Assembly meeting be made a hybrid meeting, but after some discussion the attendees decided to keep two assemblies a year in-person, and two assemblies virtual.
- Fellowship potluck is planned for Saturday, March 22 in Oldster.

- **Outreach Report: (Wendall O.)**

Report submitted is attached

- **Helpline Report: (Faye)**

Report read by Bonnie J.

- **Website (Debra D.)**

Bonnie J., shared with the website committee is working on migrating to WordPress.

- **Convention (Susan F.)**

Due to absence of a convention chair the FRCNA will not be held. Yvette shared that in the past the Outreach Committee organized a convention without a chair. The group discussed the possibilities of organizing a convention and members will work together and make an announcement soon.

GSR Roundtable

Mary – Lakeland, our group is strong. New members are enthusiastic about outreach.

Tony – Tampa, recently worked on outreach with pull tab poster. Member of the Bay Area Meeting.

Mike – Melbourne, meeting is growing held on Wednesdays at Noon. What unifies his group is the phone list.

Wendell – Citrus Springs, meets Thursdays at 7pm. Working on local outreach by putting out flyers at many locations as well as the local newspaper and participating in health fairs.

Kim – Longwood, virtual meeting held on Wednesdays at 7:30pm. She has attended other meetings in the neighboring areas.

Alex-Brandon, Mondays at 7pm, meeting is growing.

Susan – Zephyrhills, meeting held Saturdays at 10am. The attendance fluctuates.

Bonnie J. – New Tampa virtual meeting with members attending from locations outside of the vicinity.

Wendell – Ocala, core group of 8-20 member, with about 8 members regularly attending. Recently the group lost a loved one.

Rosemary H. – Fort Myers has a virtual meeting as well as a well-attended in personal meeting.

New Business:

1. Motion was made to send \$1,427.96 donation to WSO. The motion was seconded and members approved.
2. Yvette reviewed the 35 WSC CAR Motions

Next Meeting Date & Time:

The next FLRNFG Assembly meeting will be held virtually on Sunday, June 8, 2025 @ 7pm.

The next Regional Service Committee (RSC) meeting will be held Sunday, April 27, 2025 @ 7pm.

Meeting Adjournment:

Mike motioned to adjourn the meeting at 12:35pm. The motion was seconded by Mary and members approved unanimously. The meeting closed with the Serenity Prayer.

Submitted by,

Ingrid/Rosemary

Vice Chair/Treasurer

Approval Date: _____

Insert additional documents

Treasurer Reports

Committee Reports

Nar-Anon Florida Region
Treasury Ledger Summary
October 2024 - September 2025
March 8, 2025 - Assembly
REVISED

Transaction Subtypes	Sum of Deposit	Sum of Expense	Checking Acct Balance
Beginning Balance	\$1,967.83		
Beginning Bank Balance -	\$1,967.83		
D-In-Area	\$265.00		
Bay Area Donation	\$265.00		
D-In-Grp	\$2,365.00		
122-006-Mobile - SAT	\$100.00		
122-007-Daphne	\$100.00		
122-011-Mobile - TUE	\$50.00		
127-003-Brandon	\$100.00		
127-008-Southwest Ranches - FRI	\$100.00		
127-023-Land O' Lakes	\$100.00		
127-024-Longwood	\$100.00		
127-028-Melbourne	\$100.00		
127-029-Miami, South	\$100.00		
127-033-Ocala - TUE	\$60.00		
127-038-Palm City	\$150.00		
127-041-Port St Lucie	\$50.00		
127-042-Sarasota (V)	\$125.00		
127-055-West Palm Beach	\$100.00		
127-058-Winter Park	\$100.00		
127-063-Ft Myers	\$350.00		
127-077-Southwest Ranches - MON	\$200.00		
127-088-New Tampa (V)	\$305.00		
127-XXX-Member	\$75.00		
D-Out-WSO		-\$627.50	
WSO Donation (1) - Dec 2024		-\$313.25	
WSO Donation (2) - Dec 2024 Scholarship		-\$314.25	
Expense	\$64.02	-\$1,422.29	-\$1,358.27
2-OFFICE	\$57.02	-\$140.34	-\$83.32
4-FLORIDA ANNUAL REG		-\$61.25	-\$61.25
5-DELEGATE (WSC 2025)		-\$806.00	-\$806.00
6.0-OUTREACH PACKETS	\$7.00	-\$72.24	-\$65.24
6.2-HELPLINE		-\$177.47	-\$177.47
8-WEBSITE/TECHNOLOGY		-\$164.99	-\$164.99
Grand Total	\$4,661.85	-\$2,049.79	\$2,612.06

Florida Region NFG
Treasury Report
Approved Budget
Oct 2024 - Sept 2025
March 8, 2025 - Assembly
REVISED

2023/2024 Program Revenues vs. 2024/2025	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	REVENUE	REVENUE	REVENUE	REVENUE
	2022/2023	2023/2024	2024/2025	2024/2025
Convention Gross Income: Registrations	\$ 930.00	\$ 530.34	\$0.00	\$0.00
Dinner	\$ 510.00	\$ 210.00	\$0.00	\$0.00
Chance Drawing	\$ 531.00	\$ 170.00	\$0.00	\$0.00
Donations	\$ 55.00	\$ 379.00	\$0.00	\$0.00
Literture Sales		\$ 33.00	\$0.00	\$0.00
Total Convention Income	\$ 2,026.00	\$ 1,322.34	\$0.00	\$0.00
Convention Exp: (Dinner xxx.xx, Supplies & Literturexxx.xx)	\$ (792.34)	\$ (490.65)	\$0.00	\$0.00
CONVENTION NET INCOME	\$ 1,233.66	\$ 831.69	\$0.00	\$0.00
GROUP, MEMORIAL & AREA DONATIONS TO DATE	\$ 6,545.00	\$ 5,315.00	\$ 2,240.00	\$0.00
TOTAL REVENUE	\$ 7,778.66	\$ 6,146.69	\$0.00	\$0.00

Reporting Year	2023/2024	2023/2024	2024/2025	2024/2025	2024/2025
Expenditures	Budget	ACTUAL	Budget	ACTUAL	Remaining
1-ASSEMBLY	\$120.00	(\$120.00)	\$120.00	\$0.00	\$120.00
2-OFFICE	\$300.00	(\$627.67)	\$300.00	(\$83.32)	\$216.68
3-ZOOM REGION ACCOUNT AND MEETINGS	\$105.00	(\$111.93)	\$115.00	\$0.00	\$115.00
4-FLORIDA ANNUAL REG	\$70.00	(\$70.00)	\$70.00	(\$61.25)	\$8.75
5-DELEGATE (IWSC 2026)	\$56.00	(\$58.68)	\$60.00	(\$806.00)	(\$746.00)
6.0-OUTREACH PACKETS	\$1,200.00	(\$556.87)	\$1,200.00	(\$65.24)	\$1,134.76
6.1-TRAVEL EXPENSES (Outreach Chair)	\$1,100.00	(\$490.70)	\$1,100.00	\$0.00	\$1,100.00
6.2-HELPLINE	\$550.00	(\$680.40)	\$660.00	(\$177.47)	\$482.53
6.3-LITERATURE NEW GROUPS	\$220.00	(\$174.25)	\$220.00	\$0.00	\$220.00
7-NARATEEN (Background checks) / New Group Packets/Literature	\$200.00	(\$43.43)	\$200.00	\$0.00	\$200.00
8-WEBSITE/TECHNOLOGY	\$350.00	(\$255.99)	\$350.00	(\$164.99)	\$185.01
9-CONVENTION (initial advance \$350 - \$100 donation to NA)	\$350.00	(\$490.65)	\$350.00	\$0.00	\$350.00
TOTAL BUDUGETED EXPENDITURES	\$4,271.00	(\$3,189.92)	\$4,745.00	(\$1,358.27)	\$3,386.73

Nar-Anon Florida Region
 Fiscal Year Schedule
 Oct 2024 - Spet 2025
 March 8, 2025 - Assembly
 REVISED

Expenditures	2024/2025 Budget
1-ASSEMBLY	\$120.00
2-OFFICE	\$300.00
3-ZOOM REGION ACCOUNT AND MEETINGS	\$115.00
4-FLORIDA ANNUAL REG	\$70.00
5-DELEGATE (IWSC 2026)	\$60.00
6.0-OUTREACH PACKETS	\$1,200.00
6.1-TRAVEL EXPENSES (Outreach Chair)	\$1,100.00
6.2-HELPLINE	\$660.00
6.3-LITERATURE NEW GROUPS	\$220.00
7-NARATEEN (Background checks) / New Group Packets/Literature	\$200.00
8-WEBSITE/TECHNOLOGY	\$350.00
9-CONVENTION (initial advance \$350 - \$100 donation to NA)	\$350.00
TOTAL BUDUGETED EXPENDITURES	\$4,745.00

Region's Operating Expense with Capital Convention	\$4,745.00
Montly Expenses	\$395.00
Prudent Reserve (3X Monthly)	\$1,185.00

Balance in checking account as of	\$2,612.06
<i>Including Groups and Area's donations: \$2,630</i>	
Required hold back for prudent reserve	-\$1,185.00
Balance after Prudent Reserve	\$1,427.06
Donation History 2024-2025	
Donation to be sent to WSO from Dec 2024	\$313.25 On 12/30/2024
Doantion to 2025 WSC Scholarship	\$314.25 On 12/23/2024
Donation to be sent to WSO from Mar 2025	\$1,427.06 On 3/8/2025
Donation to be sent to world of June 2025	On
Donation to be sent to world of Sept 2025	On

FLORIDA REGION NAR-ANON FAMILY GROUPS
TREASURY LEDGER FOR
FISCAL YEAR 2024-2025
OCTOBER 1st, 2024 to SEPTEMBER 30th, 2025

Date	Type	Description	Expense	Deposit	Notes
10/1/2024	Balance	Beginning Bank Balance -		\$1,967.83	
10/2/2024	Debit Card	6.0-OUTREACH PACKETS	(\$72.24)		Outreach Large Packet (2) for Ocala Forest NFG #127-033
10/8/2024	Zelle	127-033-Ocala - TUE		\$30.00	
10/16/2024	Deposit	127-055-West Palm Beach		\$100.00	
10/16/2024	Deposit	127-023-Land O' Lakes		\$50.00	
10/16/2024	Zelle	127-XXX-Member		\$25.00	THOMAS M
10/16/2024	Zelle	127-003-Brandon		\$100.00	
10/27/2024	Debit Card	8-WEBSITE/TECHNOLOGY	(\$99.99)		Microsoft 365
10/27/2024	Debit Card	8-WEBSITE/TECHNOLOGY	(\$13.00)		MailChimp
10/28/2024	PayPal	122-006-Mobile - SAT		\$100.00	Donation from Karen M., Chickasaw, AL
10/28/2024	PayPal Fee	2-OFFICE	(\$2.48)		PayPal Fee
11/1/2024	Zelle	127-063-Ft Myers		\$100.00	
11/1/2024	Zelle	6.0-OUTREACH PACKETS		\$7.00	Donna C. purchased literature at Sept Assembly
11/1/2024	Check	2-OFFICE	-\$16.00		Monthly Bank Checking Acct Fee
11/5/2024	Zelle	127-088-New Tampa (V)		\$75.00	
11/12/2024	PayPal	127-058-Winter Park		\$100.00	
11/12/2024	PayPal Fee	2-OFFICE	-\$2.48		PayPal Fee
11/14/2024	Check	127-041-Port St Lucie		\$50.00	
11/19/2024	PayPal	127-063-Ft Myers		\$20.00	David M
11/19/2024	PayPal Fee	2-OFFICE	(\$0.89)		David M
11/26/2024	Check	127-029-Miami, South		\$100.00	
11/27/2024	PayPal	127-063-Ft Myers		\$30.00	Tuesday, Virtual
11/27/2024	Debit Card	8-WEBSITE/TECHNOLOGY	(\$13.00)		MailChimp
12/2/2024	Check	2-OFFICE	(\$16.00)		Monthly Bank Checking Acct Fee
12/13/2024	Zelle	127-008-Southwest Ranches - FRI		\$100.00	
12/14/2024	PayPal	5-DELEGATE (WSC 2025)	(\$403.00)		Delegate
12/14/2024	PayPal	5-DELEGATE (WSC 2025)	(\$403.00)		Alt Delegate
12/14/2024	PayPal Fee	2-OFFICE	(\$25.00)		2025 WSC Registration PayPal Fees
12/18/2024	PayPal	127-077-Southwest Ranches - MON		\$200.00	
12/18/2024	PayPal Fee	2-OFFICE	(\$4.47)		PayPal Fee
12/18/2024	Zelle	127-088-New Tampa (V)		\$40.00	
12/20/2024	Zelle	127-088-New Tampa (V)		\$25.00	
12/23/2024	Check	WSO Donation (2) - Dec 2024 Scholarship	(\$314.25)		Argentina Region delegate of \$314.25
12/26/2024	PayPal	122-011-Mobile - TUE		\$50.00	
12/28/2024	Check	127-023-Land O' Lakes		\$50.00	
12/28/2024	Check	127-088-New Tampa (V)		\$50.00	
12/24/2024	Debit Card	6.2-HELPLINE	(\$54.27)		OneBox
12/27/2024	Debit Card	8-WEBSITE/TECHNOLOGY	(\$13.00)		MailChimp
12/28/2024	Check	WSO Donation (1) - Dec 2024	(\$313.25)		1-WSO Contribution Dec 2024
12/30/2024	Zelle	127-088-New Tampa (V)		\$100.00	
12/30/2024	Check	122-007-Daphne		\$100.00	
1/15/2025	PayPal	127-028-Melbourne		\$100.00	
1/9/2025	Zelle	127-063-Ft Myers		\$100.00	
1/2/2025	Debit Card	2-OFFICE	(\$16.00)		MailChimp
1/17/2025	Debit Card	4-FLORIDA ANNUAL REG	(\$61.25)		OneBox
1/28/2025	Check	127-033-Ocala - TUE		\$30.00	
1/23/2025	PayPal	127-042-Sarasota (V)		\$125.00	
1/23/2025	Zelle	127-XXX-Member		\$25.00	THOMAS M
1/23/2025	Debit Card	6.2-HELPLINE	(\$61.60)		OneBox
1/27/2025	Debit Card	2-OFFICE	(\$57.02)		Fraud Reported to BoA
1/27/2025	Zelle	127-088-New Tampa (V)		\$10.00	
1/27/2025	Zelle	127-088-New Tampa (V)		\$5.00	
1/27/2025	Debit Card	8-WEBSITE/TECHNOLOGY	(\$13.00)		MailChimp
1/28/2025	Debit Card	2-OFFICE		\$57.02	Temp Credit Adjust BoA
2/7/2025	Check	127-038-Palm City		150	
2/12/2025	Cash	127-063-Ft Myers		100	
2/25/2025	Check	127-024-Longwood		\$100.00	
2/26/2025	Debit Card	6.2-HELPLINE	(\$61.60)		OneBox
3/3/2025	Zelle	Bay Area Donation		\$265.00	Bay Area Donation
3/4/2025	Zelle	127-XXX-Member		\$25.00	THOMAS M
2/27/2025	Debit Card	8-WEBSITE/TECHNOLOGY	(\$13.00)		MailChimp

Ledger by Year/Month
2024 - 2025
March 8, 2025 - Assembly
REVISED

Summary by Month Category	YR/MM 2024		2025				Grand Total
	Oct	Nov	Dec	Jan	Feb	Mar	
Beginning Balance	\$1,967.83						\$1,967.83
Beginning Bank Balance -	\$1,967.83						\$1,967.83
D-In-Area							\$265.00
Bay Area Donation							\$265.00
D-In-Grp	\$405.00	\$475.00	\$715.00	\$395.00	\$350.00	\$25.00	\$2,365.00
122-006-Mobile - SAT	\$100.00						\$100.00
122-007-Daphne			\$100.00				\$100.00
122-011-Mobile - TUE			\$50.00				\$50.00
127-003-Brandon	\$100.00						\$100.00
127-008-Southwest Ranches - FRI			\$100.00				\$100.00
127-023-Land O' Lakes	\$50.00		\$50.00				\$100.00
127-024-Longwood					\$100.00		\$100.00
127-028-Melbourne				\$100.00			\$100.00
127-029-Miami, South		\$100.00					\$100.00
127-033-Ocala - TUE	\$30.00			\$30.00			\$60.00
127-038-Palm City					\$150.00		\$150.00
127-041-Port St Lucie		\$50.00					\$50.00
127-042-Sarasota (V)				\$125.00			\$125.00
127-055-West Palm Beach	\$100.00						\$100.00
127-058-Winter Park		\$100.00					\$100.00
127-063-Ft Myers		\$150.00		\$100.00	\$100.00		\$350.00
127-077-Southwest Ranches - MON			\$200.00				\$200.00
127-088-New Tampa (V)		\$75.00	\$215.00	\$15.00			\$305.00
127-XXX-Member	\$25.00			\$25.00		\$25.00	\$75.00
D-Out-WSO	-\$627.50						-\$627.50
WSO Donation (1) - Dec 2024							-\$313.25
WSO Donation (2) - Dec 2024 Schorlarship							-\$314.25
Expense	-\$187.71	-\$25.37	-\$918.74	-\$151.85	-\$74.60		-\$1,358.27
2-OFFICE	-\$2.48	-\$19.37	-\$45.47	-\$16.00			-\$83.32
4-FLORIDA ANNUAL REG				-\$61.25			-\$61.25
5-DELEGATE (WSC 2025)			-\$806.00				-\$806.00
6.0-OUTREACH PACKETS	-\$72.24	\$7.00					-\$65.24
6.2-HELPLINE			-\$54.27	-\$61.60	-\$61.60		-\$177.47
8-WEBSITE/TECHNOLOGY	-\$112.99	-\$13.00	-\$13.00	-\$13.00	-\$13.00		-\$164.99
Grand Total	\$2,185.12	\$449.63	-\$831.24	\$243.15	\$275.40	\$290.00	\$2,612.06

From: Marguerite Mauradian <mmarnplnc@gmail.com>
Sent: Sunday, March 2, 2025 12:16 PM
To: Bonnie NN; Ingrid
Cc: Theresa M. (Nar-Anon)
Subject: Bay Area Report

Hi Bonnie and Ingrid,

Please present this report from the Bay Area at the March 8th Regional Assembly.

The Bay Area met 2/1/25 and 3/1/25.

Information about the Region, WSO, and the upcoming Conference were discussed.

Questions that arose:

1. Is there a CAR motion tally sheet available from World?
2. Is there a recommendation on how groups should tally their votes?
3. When do votes need to be submitted and to whom?

Please forward the answers to me for dissemination to the Bay Area.

The Bay Area is sending a \$265 donation to the Region. This amount is essentially the remaining available balance after purchasing \$1540 in literature, including shipping, from World.

The Bay Area respectfully requests the return of the BA's pop-up banner.

The Bay Area respectfully requests that the Region/RSC make ALL assembly meetings have the ability to participate via Zoom or other electronic means.

The Bay Area's speaker and fellowship potluck is planned for Saturday, March 22 in Oldster. Please watch for complete information via email.

Yours in Service,

Marguerite
Bay Area of FL ASR

From: Wendell Oakes <wendell.oakes.mail@gmail.com>
Sent: Wednesday, March 5, 2025 11:04 AM
To: chair@naranonfl.org; Ingrid
Subject: Outreach Chair Report

Outreach committee meetings were conducted on 12/2/24, 1/8/25 & 2/12/25! Monthly meetings were moved from the first Tuesday of each month to the 2nd Wednesday of each month to have participation from Ocala. Ocala does a great job with outreach in their community. Members on the committee are Paige from Lakeland, Carol from Ocala, Yvette from Tampa, Doug from San Antonio, Kim from Orlando area and yours truly from Citrus County. Some of the issues we have discussed are:

Low attendance at group meetings

Getting group members to help with outreach/work & effort needed

Nar-Anon signage for Outdoor setups- feather flags and table clothes

General discussion on types of Outreach events

Events to raise money- rummage sales

Outreach committee participation-more members to share there activity efforts

I would like to encourage every GSR and their family group to discuss outreach activity participation at every meeting! Thank you for your service to our communities!

Wendell Oakes
Outreach Chairperson

Nar-Anon Florida Region Assembly
Helpline Quarterly Report

March 8, 2025

We do not necessarily require a Helpline Coordinator position and

At the time I became coordinator for the Helpline, the FLR were signed up with One Box. We were paying \$29.95/monthly. Our last invoice was \$61.60. I have been directed to switch our account to E-voice, per the monthly rate is only \$16.65.

We are billed in advance monthly. The last amount we paid to One Box was graciously transferred to our new E-voice account. They kept the same number so we do not have to update our website or literature. This is because One Box and E-voice are the same "company" "sorta".

Last month we had ten calls to the One Box system. I have made more than that in setting up E-voice and testing the greetings... **PLEASE FEEL FREE TO GIVE ME FEEDBACK ON THE GREETINGS AND WAIT TIME.**

Thank you for trusting me with this task. Forgive me for not taking our 7th tradition funds more seriously and looking into this months ago.

Now even tho the position of Helpline Coordinator is not limited by time, I am looking forward to seeing the next person step up and allow me to walk with them through the process of the call routing system.

Also, I respectfully ask for a note in the monthly blast with my helplinefaye@netzero.net email listed so those who would like more information about volunteering would have that contact....

If not possible list the hellpline@naranonfl.org address.... Or something

There are many slots open for volunteers and I have the protocol files ready to send by email to anyone interested.

Thank you for your trust.
Faye

April Minutes
Florida Region Regional Service Committee (RSC)
Sunday April 27, 2025 - 7:00 PM-8:00 PM

ROLL CALL: 8 Attendees; 6 Voting Members; 2 Non-Voting Members

8 Voting: Bonnie (Region Chair), Ingrid (Region Vice Chair), Rosemary H. (Treasurer), Susan F. (Convention Chair), Wendell O. (Outreach Chair), and Debra D. (Website Chair)

2 Non-Voting: Doug (Fl Region Virtual Coordinator) and Joann G. (Nar-Anon Member)

CALL TO ORDER

The Chairperson opened the meeting with The Serenity Prayer which was read by all members. The Twelve Traditions were read by Rosemary H., and Twelve Concepts were read by Debra D.

APPROVAL OF MINUTES:

Rosemary H. made a motion to approve February 2, 2025, minutes and Wendell O. seconded. The minutes passed unanimously.

OFFICER REPORTS

CHAIRPERSON'S VICE CHAIRPERSON'S REPORTS: (Bonnie & Ingrid)

Bonnie mentioned there were not many people attending and Yvette B. is attending the 2025 World Service Conference (WSC).

TREASURERS REPORT: (Rosemary H.)

The current bank balance is \$1,529.74 which includes transactions from March and April. There was \$750 received from donations/contributions and expenses of \$114.36. Also, a huge reduction in monthly expenses was due to the efforts of Faye with the Helpline. She was able to negotiate migrating to another system offered called eVoice for the low cost of \$14 per month with the same required functionality to support our outreach. This was a reduction of \$47.60 per month.

DELEGATE'S AND ALTERNATE DELEGATE REPORTS: (Yvette B.)

Absent attending the 2025 World Service Conference (WSC)

ASR - BAY AREA REPORT: (Marguerite)

Absent - no report received

COMMITTEE REPORTS

CONVENTION REPORT: (Susan F.)

The committee is meeting every two weeks. The year will be an **ONE DAY ONLY** event. There are six (6) members. The theme is "Envision Serenity". We are working to complete the agenda asking for speaker volunteers, planning workshops with games and stations to encourage interaction. The registration fee is \$30 advanced and \$35 at the door.

WEBSITE REPORT: (Debra D.)

The committee has received a letter of willingness for the webmaster position once the website is migrated to the new technology of WordPress. Another member has offered to assist with the legacy website updates until the website is moved into production. The committee meets on the 3rd Wednesday of the month, contact Debra for the Zoom Meeting Information if interested in participating.

OUTREACH REPORT: (Wendell O.)

The committee meets on the 2nd Wednesday of every month. There are five (5) consistent members and a designated secretary.

HELPLINE REPORT: (Faye W.)

Absent - no report received

NEW BUSINESS**Open Regional Position – Secretary**

A position description can be found in the Florida Region Guideline (FLRG).

WSO Financial Health

The World Service Office Financial Health Meter for April showed they received \$25,500 and still needed \$9,500.

A request was made to add all the committee monthly reoccurring meetings to the existing 2024-2025 Region Schedule. Rosemary H. will work to update the calendar for the remaining monthly 2025 and as well as the 2025-2026 Region Schedule.

ANNOUNCEMENTS

- FL Region Virtual Assembly Meeting, Sunday, June 8 Time: 7-8:30pm
- FRCNA XLIII, Rosen Plaza, 9840 International Drive, Orlando, July 5, 2025

MOTION TO ADJOURN:

A motion to adjourn was proposed by Rosemary and seconded by Bonnie. It passed unanimously. The meeting closed at 8:00 PM with the Serenity Prayer.

PREPARED BY: INGRID M./ROSEMARY H.
2025Apr27_RSC_TreasuryRpt

Minutes
Florida Region Virtual Assembly Meeting
Sunday, June 8, 2025 / 7:01 pm-7:55 pm

CALL TO ORDER:

The Chairperson called the meeting of the Florida Region Virtual Assembly Meeting to order at 7:01 pm on June 8, 2025. Ingrid recorded minutes for this meeting and took roll call. The Serenity Prayer was said aloud by all attendees. The Twelve Traditions were read by Marguerite and Twelve Concepts were read by Bonnie.

ROLL CALL: 10 Attendees; 3 Voting Members; 7 Non-Voting Members

3 Voting: **Mary**-Lakeland, **Sandy** -Clearwater and **Donna**- Tarpon Springs* (arrived after voting for Minutes Approval)

7 Non-Voting: **Bonnie**-Region Chair, **Ingrid**- Region Vice Chair, **Doug** -Virtual Coordinator, **Susan**- Convention Chair, **Theresa** -B.A. Secretary, **Faye** -Helpline and **Marguerite** -Bay Area Chair

APPROVAL OF MINUTES:

Mary made a motion to approve the minutes from March 8, 2025, and the Minutes passed unanimously.

REPORTS:

1. **Chair and Vice Chair Reports** (Bonnie and Ingrid)

- Bonnie expressed her disappointment with the Region's participation, especially when it came to the CAR. She received a lot of responses for the Priority List. However, only 8 groups submitted the CAR motions.
 - i. Sandy suggested we reach out to healthier regions for suggestions on increasing participation.
- Ingrid noted that they have been sending out reminders for the FRCNA convention every other week. She informed everyone that the newsletter was well received and that as of last month there was about 60% open rate which means most subscribers are at least opening the emails. Bonnie said that there are a few groups that she is aware of that share the newsletter with their home groups as part of the announcements.

2. **East Coast Convention** – Save the Date June 5-7, 2026

- Next committee call is July 12th, and they are hoping to get participation from the FL Region.
- They will need speakers.
- People are showing excitement and interest in the Convention.
- Donna reminded everyone to reserve rooms early because a certain percentage must be booked. The rooms are reasonably priced.
- Donna will send Bonnie and Ingrid the information to add to the next newsletter. She also gave everyone the website to look up more information.

3. **Treasurer:** (N/A) – *(See Attached Report)*

- Bonnie read Rosemary's report and Ingrid screen shared it.

Mary made a motion to send \$748.15 to the World Service Office and Sandy seconded. Vote passed unanimously.

DELEGATES REPORTS

4. **Delegate Report:** (N/A) – *(See Attached)*
 - Bonnie read her report and Ingrid put up the CAR Tally Sheet.
 - Theresa shared with the group how the conference went.
 - She explained the Tally Sheet and said it was long and challenging especially due the various countries who are not English speaking.
 - She also went over the difficulties of the experience.
 - She stressed the importance of two people attending the conference.

5. **Bay Area Report:** (Marguerite) – *(See Attached Report)*
 - Marguerite gave the report for the Bay Area, and they will be donating \$500 to the FI Region.

COMMITTEE REPORTS

6. **Outreach Report:** (N/A)
7. **Helpline Report:** (Faye) – *(See attached Report)*
 - She read her report, and Ingrid shared her Usage Report.
8. **Website:** (N/A)
9. **Convention:** (Susan) – *(See attached Report)*
 - **Susan read her report.**

NEW BUSINESS

Letter of Willingness to Webmaster- Bonnie shared with everyone that someone put in a letter of willingness to be the Region's webmaster. We will be able to vote at the September assembly.

ANNOUNCEMENTS:

- RSC Meeting, **July 27, 2025 @ 7:00-8:30 PM**
- Florida Region Assembly Meeting, **September 13, 2025 @ 9:00 am -3:00 PM @ Schalamar Creek Country Club, Lakeland**

MOTION TO ADJOURN:

Mary motioned to adjourn the meeting and Sandy seconded. Motion passed unanimously. The meeting ended at 7:55 PM.

Nar-Anon Florida Region
Treasury Ledger Summary
October 2024 - September 2025
June 8, 2025 - Assembly Meeting

Transaction Subtypes	Sum of Deposit	Sum of Expense	Checking Acct Balance
Beginning Balance	\$1,967.83		
Beginning Bank Balance -	\$1,967.83		
D-FRCNA	\$203.91		
FRCNA 2025	\$190.00		
FRCNA 2025 Donation	\$15.00		
FRCNA 2025 PayPalFee	-\$1.09		
D-In-Area	\$265.00		
Bay Area Donation	\$265.00		
D-In-Grp	\$3,066.50		
127-029-Miami, South-South Miami Recovery	\$100.00		
122-006-Mobile-One Step at a Time	\$100.00		
122-007-Daphne-Recovery for You and Me	\$100.00		
122-011-Mobile-You are not Alone	\$50.00		
127-003-Brandon-Friends & Family in Recovery	\$100.00		
127-008-Southwest Ranches-TGIF Group	\$100.00		
127-023-Land O' Lakes-Land O'Lakes NFG	\$200.00		
127-024-Longwood-New Beginnings	\$100.00		
127-028-Melbourne-One Day At A Time	\$100.00		
127-033-Ocala-Ocala Forest NFG	\$150.00		
127-038-Palm City-Courage To Change	\$150.00		
127-041-Port St Lucie-Vision of Hope	\$125.00		
127-042-Sarasota-Sarasota NFG	\$125.00		
127-055-Lake Worth-Discover Peace	\$100.00		
127-058-Winter Park -Winter Park Nar-Anon	\$300.00		
127-063-Ft Myers-A New Way of Life	\$370.00		
127-077-Southwest Ranches-A Place of Serenity	\$200.00		
127-088-New Tampa-New Tampa Individual Member	\$496.50 \$100.00		
D-Out-WSO		-\$2,055.46	-\$2,055.46
WSO Donation (1) - Dec 2024		-\$313.25	-\$313.25
WSO Donation (2) - Dec 2024 Scholarship		-\$314.25	-\$314.25
WSO Donation (3) - Mar 2025		-\$1,427.96	-\$1,427.96
Expense	\$64.02	-\$1,578.65	-\$1,514.63
1-ASSEMBLY		-\$60.00	-\$60.00
2-OFFICE	\$57.02	-\$210.70	-\$153.68
4-FLORIDA ANNUAL REG		-\$61.25	-\$61.25
5-DELEGATE (WSC 2025)		-\$806.00	-\$806.00
6.0-OUTREACH PACKETS	\$7.00	-\$72.24	-\$65.24
6.2-HELPLINE		-\$177.47	-\$177.47
8-WEBSITE/TECHNOLOGY		-\$190.99	-\$190.99
Grand Total	\$5,567.26	-\$3,634.11	\$1,933.15

Florida Region NFG
 Treasury Report
 Approved Budget
 Oct 2024 - Sept 2025
 June 8, 2025 - Assembly Meeting

2023/2024 Program Revenues vs. 2024/2025		ACTUAL	ACTUAL	ACTUAL	ACTUAL
		REVENUE	REVENUE	REVENUE	REVENUE
		2022/2023	2023/2024	2024/2025	2024/2025
Convention Gross Income:	Registrations: \$190.00	\$ 930.00	\$ 530.34	\$190.00	\$0.00
Dinner		\$ 510.00	\$ 210.00	\$0.00	\$0.00
Chance Drawing		\$ 531.00	\$ 170.00	\$0.00	\$0.00
Donations		\$ 55.00	\$ 379.00	\$15.00	\$0.00
Literature Sales			\$ 33.00	\$0.00	\$0.00
Total Convention Income		\$ 2,026.00	\$ 1,322.34	\$205.00	\$0.00
Convention Exp: (Dinner xxx.xx, Supplies & Literaturexxx.xx)		\$ (792.34)	\$ (490.65)	\$0.00	\$0.00
CONVENTION NET INCOME		\$ 1,233.66	\$ 831.69	\$0.00	\$0.00
GROUP, MEMORIAL & AREA DONATIONS TO DATE		\$ 6,545.00	\$ 5,315.00	\$ 2,240.00	\$0.00
TOTAL REVENUE		\$ 7,778.66	\$ 6,146.69	\$0.00	\$0.00

Reporting Year	2023/2024	2023/2024	2024/2025	2024/2025	2024/2025
Expenditures	Budget	ACTUAL	Budget	ACTUAL	Remaining
1-ASSEMBLY	\$120.00	(\$120.00)	\$120.00	(\$60.00)	\$60.00
2-OFFICE	\$300.00	(\$627.67)	\$300.00	(\$153.68)	\$146.32
3-ZOOM REGION ACCOUNT AND MEETINGS	\$105.00	(\$111.93)	\$115.00	\$0.00	\$115.00
4-FLORIDA ANNUAL REG	\$70.00	(\$70.00)	\$70.00	(\$61.25)	\$8.75
5-DELEGATE (IWSC 2026)	\$56.00	(\$58.68)	\$60.00	(\$806.00)	(\$746.00)
6.0-OUTREACH PACKETS	\$1,200.00	(\$556.87)	\$1,200.00	(\$65.24)	\$1,134.76
6.1-TRAVEL EXPENSES (Outreach Chair)	\$1,100.00	(\$490.70)	\$1,100.00	\$0.00	\$1,100.00
6.2-HELPLINE	\$550.00	(\$680.40)	\$660.00	(\$177.47)	\$482.53
6.3-LITERATURE NEW GROUPS	\$220.00	(\$174.25)	\$220.00	\$0.00	\$220.00
7-NARATEEN (Background checks) / New Group Packets/Literature	\$200.00	(\$43.43)	\$200.00	\$0.00	\$200.00
8-WEBSITE/TECHNOLOGY	\$350.00	(\$255.99)	\$350.00	(\$190.99)	\$159.01
9-CONVENTION (initial advance \$350 - \$100 donation to NA)	\$350.00	(\$490.65)	\$350.00	\$0.00	\$350.00
TOTAL BUDGETED EXPENDITURES	\$4,271.00	(\$3,189.92)	\$4,745.00	(\$1,514.63)	\$3,230.37

Nar-Anon Florida Region
 Fiscal Year Schedule
 Oct 2024 - Spet 2025
 June 8, 2025 - Assembly Meeting

Expenditures	2024/2025 Budget
1-ASSEMBLY	\$120.00
2-OFFICE	\$300.00
3-ZOOM REGION ACCOUNT AND MEETINGS	\$115.00
4-FLORIDA ANNUAL REG	\$70.00
5-DELEGATE (IWSC 2026)	\$60.00
6.0-OUTREACH PACKETS	\$1,200.00
6.1-TRAVEL EXPENSES (Outreach Chair)	\$1,100.00
6.2-HELPLINE	\$660.00
6.3-LITERATURE NEW GROUPS	\$220.00
7-NARATEEN (Background checks) / New Group Packets/Literature	\$200.00
8-WEBSITE/TECHNOLOGY	\$350.00
9-CONVENTION (initial advance \$350 - \$100 donation to NA)	\$350.00
TOTAL BUDGETED EXPENDITURES	\$4,745.00

Region's Operating Expense with Capital Convention	\$4,745.00
Monthly Expenses	\$395.00
Prudent Reserve (3X Monthly)	\$1,185.00

Balance in checking account as of	\$1,933.15
Including Groups and Area's donations: \$3,331.50	
Required hold back for prudent reserve	-\$1,185.00
Balance after Prudent Reserve	\$748.15
Donation History 2024-2025	
Donation to be sent to WSO from Dec 2024	\$313.25 On 12/30/2024
Doantion to 2025 WSC Scholarship	\$314.25 On 12/23/2024
Donation to be sent to WSO from Mar 2025	\$1,427.06 On 3/10/2025
Donation to be sent to world of June 2025	\$748.15 On 6/18/2025
Donation to be sent to world of Sept 2025	On

Bay Area Report

The Bay Area continues to support area groups with CAL literature and is planning a potluck/workshop for the fall.

Marguerite

Florida Region

HELPLINE

June 8, 2025

For the quarter March 1 through May 31, 2025 there are listed on the record 56 incoming calls.

Some of these calls were at the beginning of the switch over to the new system. There were numerous calls that were business/spam/telemarketers, etc.

Adjusting for the non-client calls the quarter had 23 TRUE clients call into EVoice.

Attached find a pdf file showing my notes on the downloaded record from e-voice.

The 3rd of June payment of \$16.65 was paid from using the credit balance so graciously transferred from our last payment to the One Box account. Next month I will start seeing charges applied to my personal debit card. There is a credit balance of -\$11.65 yet to use.

The theory we are operating with is because of having a credit balance since the switch, Rosemary's numerous attempts to change the account to the organizations debit card have been rejected. As I am traveling until mid-August I have no problem allowing the amount for July and August being paid out of my personal funds. I will donate those two month's charge to the organization. When I return if there is still a glitch, Rosemary and I will do a call and get it figured out. No need to get it done till then...in my humble opinion.

Respectfully submitted

Faye W

Helpline Coordinator

Florida Region

Attachments (2)

CONVENTION COMMITTEE REPORT

June 8, 2025

The Convention Committee has been meeting every two weeks since March. We have 6 members on the Committee, all of whom have contributed to developing an agenda for the Convention.

The theme of this year's Convention is 'Envisioning Serenity.' The convention will be a mix of speakers and workshops. The Convention is only one day this year, which we hope will encourage more people to attend.

We are still in need of 3 speakers. We allow 45 minutes for each speaker, but there is no requirement that you speak that long. You can speak on any topic you like, but including something about your "found" serenity would tie back nicely to our theme. If you, or anyone you know, would like to speak, please have them contact me (text is best: 813.367.7991) or Bonnie (Chair@naranonfl.org.)

We are attempting to move away from the chance drawings and encouraging groups to send the funds they would spend on baskets to the region. Please remind your groups of this change.

We are counting on everyone to encourage your groups to attend the Convention. It's a fun time and a great opportunity to meet others from our fellowship. I do hope that all of you will be able to attend as well.

Susan F

Convention Committee Chair, 2025

Letter of Willingness- Webmaster

Vikki
Cape Coral, Florida
ykkichick80@hotmail.com
605-690-5825
January 30, 2025

Nar-Anon Florida Region Group
To Whom it may concern,

My name is Vikki, and I am writing to express my intent to apply for the webmaster position for the Florida region Nar-Anon website. I have been a member of the Ft Myers Nar-Anon group for about 18 months.

With nine years of experience as a website manager, I have honed my skills in managing websites using platforms such as Big Commerce and Weebly. Upon researching the Blue Host platform that the Florida Region Nar-Anon group is transitioning to, I find it closely aligned with my current skill set. I have a strong ability to read HTML code and navigate website functionalities, stemming from self-teaching and hands-on experience in website management, ranging from stock level management to product creation and customer satisfaction solutions.

My qualifications include proficiency in Microsoft Word and Excel, experience with AI tools, and a background in customer service and management. These skills translate to effective communication, organization, and professionalism, essential attributes for successful webmaster roles.

The motivation behind my application stems from a personal journey with Nar-Anon, where I found solace and support during challenging times with my addicted loved one. The program taught me valuable lessons about acceptance and personal responsibility, which I aim to carry forward by contributing to the Nar-Anon community as a webmaster.

I am prepared to support the transition from the old HTML website to the new WordPress platform hosted by Blue Dog. My willingness to learn and adapt to new systems ensures a smooth transition that serves the interests of the Florida region Nar-Anon group.

In conclusion, I am enthusiastic about the opportunity to serve as the webmaster and contribute to the community that has provided me with invaluable support. Please feel free to contact me for further discussion or if additional information is needed. I can also provide references should you need them.

Sincerely,

Vikki

July Minutes
Florida Region Regional Service Committee (RSC)
Sunday, July 27, 2025 @ 7:00pm-8:40pm

• **ROLL CALL:** 7 Attendees; 6 Voting Members; 1 Non-Voting Member

6 Voting: **Bonnie** (Region Chair), **Ingrid** (Region Vice Chair), **Rosemary** (Region Treasurer), **Yvette** (Region Delegate), **Wendell** (Outreach) and **Debra** (Website)

1 Non-Voting: **Doug** (Virtual Coordinator)

CALL TO ORDER

The Chairperson opened the meeting with The Serenity Prayer which was read by all members.

The Twelve Traditions was read by Rosemary and Twelve Concepts by Debra.

APPROVAL OF MINUTES:

Approve RSC Minutes from April 27, 2025: Bonnie made a motion to approve the minutes and Ingrid seconded. Voted passed unanimously.

OFFICER REPORTS

Chair/Vice Chair: (Bonnie/Ingrid)

Bonnie mentioned decreasing the number of RSC meetings to 2 a year instead of 4 because they are so close to the assembly. Yvette agreed that there is no need to have so many but to check the Regional Guidelines. Wendell questioned why there was no interest in joining the RSC meetings. Rosemary looked up the guidelines and there is no wording dictating how many meetings we must have in a year.

Rosemary suggested we need a meeting prior to the in-person assembly in September because we need to get the budgets done. We looked at our Schedule Calendar and we decided to keep the RSC meetings scheduled for Jan 25, 2026, and July 26, 2026. The RSC made a consensus to change the RSC meeting schedule to two per year.

Bonnie also brought up that the Officers' terms are up. Bonnie, Ingrid and Rosemary are willing to stay on for another term. Debra mentioned that hers is up as well, and she is willing to stay on as well. We decided as a group to include in the Auguster newsletter that we are all willing to continue to serve another term of 3 years.

TREASURER'S REPORT: (Rosemary)

We received \$1,070.83 from FRCNA, the Area donated \$765.00 and \$3,588.39 from group donations. We donated to WSO for \$2,803.61. We had \$1,683.34 in expenses. We have a new helpline system which is cheaper and more effective. The ending balance was \$2,904.61. She went over the Budget Report so the committee chairs can see how much was spent versus budgeted. This was also a reminder that new budgets are going to be due soon so to begin planning for that.

DELEGATE'S AND ALTERNATE DELEGATE REPORTS: (Yvette) N/A

ASR - BAY AREA REPORT: (Marguerite) – see attached

COMMITTEE REPORTS

CONVENTION REPORT: (Susan F.)

Bonnie said they had a great convention and participation even though it was small. She also told us that the service panel was a big hit at the convention. Debra mentioned that there was more participation and interest from the NA members. Wendell was disappointed with the attendance, and felt we needed to find a way to promote the FRCNA more. Wendell said he will reach out to his NA contact to see what more promotion can be done between the two organizations.

WEBSITE AND TECHNOLOGY'S REPORT: (Debra)

Debra said that if Vicki is voted in as Webmaster, then she can begin shortly after the September assembly. During the committee meeting they had looked at other Region's websites and brainstormed on what they liked and didn't, so she has some ideas of the creative direction for our new website. After the website is live, they have some goals pertaining to the website handbook and possible updates to it. Debra double checked and she informed us that there is nowhere in the GLS that requires a vote for the Webmaster. Doug suggested that the committee then just vote on the Webmaster and announce it to the Region at the September assembly. Debra will send out an email to the committee for a vote.

OUTREACH REPORT: (Wendell) – see attached

HELPLINE REPORT: (Faye) NA

NEW BUSINESS

East Coast Convention 8 (ECC8)

Bonnie said she is on that committee, and it is on June 5-7, 2026, at the Alba Hotel in Tampa. Bonnie said that they are asking Regions and Areas to do as much fundraiser to help offset the cost of the convention.

ANNOUNCEMENTS

- FL Region Assembly Meeting held Schalamar Country Club, 4500 US-92, Lakeland on Saturday, September 13, 9am-2pm

MOTION TO ADJOURN:

Debra made a motion to adjourn, and Wendell seconded. Voted passed unanimously. We closed the meeting at 8:40 PM with the serenity prayer.

Bay Area Report

The Bay Area has postponed the planned potluck/workshop until after the first of the year.

The Bay Area will support the EEC 8 Rummage Sale to be held in Oldsmar on September 27th.

You'd in Service,

Marguerite

Outreach Report

Good evening,

I have just finished my first year as Outreach Chair and found it to be quite a challenge. I think everyone would agree it has been difficult attracting members to our group meetings and finding volunteers willing to put in time to grow outreach out in our communities. My Outreach committee meets monthly on the 2nd Wednesday of every month, and we are all challenged with increasing attendance at our group meetings! I would like to thank Kim, Paige, Yvette, Doug, Ingrid, Carol and Brandi (secretary) for their support and encouragement. We are using a Nar-Anon approved flyer to post our meeting notices in certain groups on Facebook in Ocala and Citrus Springs. Too early to determine its effectiveness!

We had a good Outreach Zoom meeting on June 18 with University of Central Florida graduates majoring in Substance Abuse Counseling. Thanks go out to Yvette/Tampa Bay Area, Diana/Miami Dade, Jeanine/Jacksonville and Valerie/Ocala for excellent presentations!

How many flyers can we hang out there or have we saturated our town with information? I doubt we are there yet! Taking on additional responsibilities in a family group is time-consuming and we often find the same people trying to make things work! I personally would like to have unlimited use of social media. I feel we can promote and maintain membership anonymously with proper guidelines!

My second proposal is to use Big Pharma settlement money to cover the cost of our outreach materials and activities. Each county has Opioid settlement dollars being given out in grants this year! There will be several years of this large settlement being awarded. So why not take advantage of Big Pharma settlement money to help families of our addicted loved ones!

Please consider recommending these changes and thank you all for your service to our communities!

Sincerely, Wendell Oakes

Nar-Anon Outreach Chair

September Minutes
Florida Region Virtual Assembly Meeting
Saturday, September 13, 2025 / 9:00 am-1:38 pm

CALL TO ORDER:

The Chairperson called the meeting of the Florida Region Virtual Assembly Meeting to order at 9:00 am on September 13, 2025. Ingrid recorded minutes for this meeting and took roll call. The Serenity Prayer was said aloud by all attendees. The Twelve Traditions were read by Kevin and Twelve Concepts were read by Ingrid.

ROLL CALL: 14 Attendees; 8 Voting Members; 6 Non-Voting Members

8 Voting: Mary-Lakeland, Tony- North Tampa, Wendell -Cirtus, Vikki - Ft. Myers, Susan - Brandon, Kevin - Tarpon Springs, Lynn - Melbourne and Debra- New Tampa* (arrived after voting for Minutes Approval)

6 Non-Voting: Bonnie-Region Chair, Ingrid- Region Vice Chair, Rosemary- Region Treasurer, Yvette- Region Delegate, Donna-visiting member Tarpon Springs and Sheryl- visiting member Lakeland

APPROVAL OF MINUTES:

A motion was made to approve the minutes from June 8, 2025, and the Minutes passed unanimously.

REPORTS:

1. **Chair and Vice Chair Reports** (Bonnie and Ingrid)

- Bonnie welcomed all the GSR's and new members. We went around the room to introduce ourselves.
- Bonnie mentioned the low attendance and participation in regional events and the assemblies. This began an open discussion with members sharing overall low attendance and of lack of interest in Region as pivotal issues.
 - i. Wendell and Ingrid will create a survey to send to the groups to get feedback from the Region.
 - ii. Donna suggested changing the location of the September meeting to someplace more central in the state such as Sebring or changing to a hybrid format.
- Ingrid said that the newsletter has been an effective tool between the Officers and the groups with members sharing that they share the newsletter during the announcements portion of their meetings.

2. **Treasurer:** (Rosemary) – *(See Attached Report)*

- The last day to close out expenses for the year is September 30, 2025. As of August 28,2025, our account balance is \$3,968.96. After our donation to NA, we made \$965.34 from the FRCNA. Our total expenses for this fiscal year were \$1,741.99. The suggested donation to World Service Office (WSO) is \$2,783.96.

DELEGATE REPORT

3. **Delegate Report:** (Yvette) N/A

- WSO website has literature up for fellowship review and we still need an alternate delegate.

AREA REPORT

4. **Bay Area Report:** (Marguerite) – *(See Attached Report)*

COMMITTEE REPORTS

5. **Outreach Report:** (Wendell)

- He informed us that the Outreach Committee meets every second Wednesday of the month. He will be reaching out to some larger groups like Ocala and Ft. Myers to collaborate with Outreach. He reached out to all the groups in the region, and he didn't receive any response back. He will begin visiting in-person meetings. He presented to us the new banner and he would like to order three of them.

1. **Helpline Report:** (Faye) – N/A

Bonnie informed us that Faye will be resigning since she is no longer attending meetings so we will need a Helpline Coordinator.

2. **Website:** (Debra) – *(See Attached Report)*

3. **Convention:** (Susan)

- FRCNA only had 18 members who attended. The convention went well, and she received a lot of positive feedback. Susan told us that there will not be a FRCNA convention next year since the month prior will be the East Coast Convention (ECC) 8. We took a group conscious, and everyone agreed that our efforts should be first in a Nar-Anon event before collaborating with N.A.

GSR Roundtable- Most groups have retained their typical sizes throughout the summer. However, the same groups are struggling with retaining newcomers.

NEW BUSINESS

Regional Elections

- Susan made a motion to vote for Bonnie as the Chair, Ingrid as the Vice Chair and Rosemary as the Treasurer for another 3-year term. Wendell seconded the motion and the motion passed unanimously.
- Susan made a motion to vote for Debra as the Website Chair for another 3-year term and Mary seconded. The motion passed unanimously.

Vote on Donation to WSO

- Mary made a motion to send \$2,783.96 to WSO and Debra seconded. The motion passed with 7 yes's and 1 no.

2025-2026 Region Budget Approval

- We went over with each committee their proposed budget. Then, we took a group conscious on each budgeted line item.
- Assembly was raised from \$120 to \$200 for the next WSC. We changed the name of line-item Outreach Packets to just Outreach since it caused some confusion. Removed line-item Travel Expenses under Outreach and made it its own line item since the

Officers also use travel expenses when traveling. Helpline was lowered from \$660 to \$200 since Faye changed it to a better plan. Narateen was reduced from \$200 to \$100 since they are no longer an active committee. Convention was reduced to \$0 since we will not be participating in FRCNA next year.

- Mary made a motion to approve the amount of \$3,954 for our next year's annual budget. Susan seconded and it passed unanimously.

East Coast Convention 8 (ECC 8) Updates

- Donna mentioned that the ECC 8 committee meets every second Saturday of the month. The Bay area is helping to fund the convention with a Rummage Sale on September 27th. Hotel Alba is giving us a discount of \$169/night for double occupancy rooms, but we need to fill 85% of the 75 rooms. They are possibly going to have a speaker dinner on Friday evening and there will be men's meetings on both days. They are also offering us free parking.

ANNOUNCEMENTS:

- Florida Region Virtual Assembly Meeting, December **14, 2025** @ 7:00 pm -8:30 PM
- Florida Region Service Committee (RSC) Meeting, January 25, 2026 @ 7:00 pm -8:30 PM

MOTION TO ADJOURN:

Susan motioned to adjourn the meeting and Donna seconded. Motion passed unanimously. The meeting ended at 1:38 PM.

Treasurer's Report

Nar-Anon Florida Region
 Treasury Ledger Summary
 October 2024 - September 2025
 June 8, 2025 - Assembly Meeting

Transaction Subtypes	Sum of Deposit	Sum of Expense	Checking Acct Balance
Beginning Balance	\$1,967.83		
Beginning Bank Balance -	\$1,967.83		
D-FRCNA	\$203.91		
FRCNA 2025	\$190.00		
FRCNA 2025 Donation	\$15.00		
FRCNA 2025 PayPalFee	-\$1.09		
D-In-Area	\$265.00		
Bay Area Donation	\$265.00		
D-In-Grp	\$3,066.50		
127-029-Miami, South-South Miami Recovery	\$100.00		
122-006-Mobile-One Step at a Time	\$100.00		
122-007-Daphne-Recovery for You and Me	\$100.00		
122-011-Mobile-You are not Alone	\$50.00		
127-003-Brandon-Friends & Family in Recovery	\$100.00		
127-008-Southwest Ranches-TGIF Group	\$100.00		
127-023-Land O' Lakes-Land O'Lakes NFG	\$200.00		
127-024-Longwood-New Beginnings	\$100.00		
127-028-Melbourne-One Day At A Time	\$100.00		
127-033-Ocala-Ocala Forest NFG	\$150.00		
127-038-Palm City-Courage To Change	\$150.00		
127-041-Port St Lucie-Vision of Hope	\$125.00		
127-042-Sarasota-Sarasota NFG	\$125.00		
127-055-Lake Worth-Discover Peace	\$100.00		
127-058-Winter Park -Winter Park Nar-Anon	\$300.00		
127-063-Ft Myers-A New Way of Life	\$370.00		
127-077-Southwest Ranches-A Place of Serenity	\$200.00		
127-088-New Tampa-New Tampa	\$496.50		
Individual Member	\$100.00		
D-Out-WSO		-\$2,055.46	-\$2,055.46
WSO Donation (1) - Dec 2024		-\$313.25	-\$313.25
WSO Donation (2) - Dec 2024 Scholarship		-\$314.25	-\$314.25
WSO Donation (3) - Mar 2025		-\$1,427.96	-\$1,427.96
Expense	\$64.02	-\$1,578.65	-\$1,514.63
1-ASSEMBLY		-\$60.00	-\$60.00
2-OFFICE	\$57.02	-\$210.70	-\$153.68
4-FLORIDA ANNUAL REG		-\$61.25	-\$61.25
5-DELEGATE (WSC 2025)		-\$806.00	-\$806.00
6.0-OUTREACH PACKETS	\$7.00	-\$72.24	-\$65.24
6.2-HELPLINE		-\$177.47	-\$177.47
8-WEBSITE/TECHNOLOGY		-\$190.99	-\$190.99
Grand Total	\$5,567.26	-\$3,634.11	\$1,933.15

ActualDetails

1 of 3

5/29/2025

Florida Region NFG
Treasury Report
Approved Budget
Oct 2024 - Sept 2025
June 8, 2025 - Assembly Meeting

2023/2024 Program Revenues vs. 2024/2025		ACTUAL REVENUE 2022/2023	ACTUAL REVENUE 2023/2024	ACTUAL REVENUE 2024/2025	ACTUAL REVENUE 2024/2025
Convention Gross Income:	Registrations: \$190.00	\$ 930.00	\$ 530.34	\$190.00	\$0.00
Dinner		\$ 510.00	\$ 210.00	\$0.00	\$0.00
Chance Drawing		\$ 531.00	\$ 170.00	\$0.00	\$0.00
Donations		\$ 55.00	\$ 379.00	\$15.00	\$0.00
Literature Sales			\$ 33.00	\$0.00	\$0.00
Total Convention Income		\$ 2,026.00	\$ 1,322.34	\$205.00	\$0.00
Convention Exp: (Dinner xxx.xx, Supplies & Literaturexxxx.xx)		\$ (792.34)	\$ (490.65)	\$0.00	\$0.00
CONVENTION NET INCOME		\$ 1,233.66	\$ 831.69	\$0.00	\$0.00
GROUP, MEMORIAL & AREA DONATIONS TO DATE		\$ 6,545.00	\$ 5,315.00	\$ 2,240.00	\$0.00
TOTAL REVENUE		\$ 7,778.66	\$ 6,146.69	\$0.00	\$0.00

Reporting Year	2023/2024	2023/2024	2024/2025	2024/2025	2024/2025
Expenditures	Budget	ACTUAL	Budget	ACTUAL	Remaining
1-ASSEMBLY	\$120.00	(\$120.00)	\$120.00	(\$60.00)	\$60.00
2-OFFICE	\$300.00	(\$627.67)	\$300.00	(\$153.68)	\$146.32
3-ZOOM REGION ACCOUNT AND MEETINGS	\$105.00	(\$111.93)	\$115.00	\$0.00	\$115.00
4-FLORIDA ANNUAL REG	\$70.00	(\$70.00)	\$70.00	(\$61.25)	\$8.75
5-DELEGATE (IWSC 2026)	\$56.00	(\$58.68)	\$60.00	(\$80.00)	(\$746.00)
6.0-OUTREACH PACKETS	\$1,200.00	(\$556.87)	\$1,200.00	(\$65.24)	\$1,134.76
6.1-TRAVEL EXPENSES (Outreach Chair)	\$1,100.00	(\$490.70)	\$1,100.00	\$0.00	\$1,100.00
6.2-HELPLINE	\$550.00	(\$680.40)	\$660.00	(\$177.47)	\$482.53
6.3-LITERATURE NEW GROUPS	\$220.00	(\$174.25)	\$220.00	\$0.00	\$220.00
7-NARATEEN (Background checks) / New Group Packets/Literature	\$200.00	(\$43.43)	\$200.00	\$0.00	\$200.00
8-WEBSITE/TECHNOLOGY	\$350.00	(\$255.99)	\$350.00	(\$190.99)	\$159.01
9-CONVENTION (initial advance \$350 - \$100 donation to NA)	\$350.00	(\$490.65)	\$350.00	\$0.00	\$350.00
TOTAL BUDGETED EXPENDITURES	\$4,271.00	(\$3,189.92)	\$4,745.00	(\$1,514.63)	\$3,230.37

Nar-Anon Florida Region
Fiscal Year Schedule
Oct 2024 - Spet 2025
June 8, 2025 - Assembly Meeting

Expenditures	2024/2025 Budget
1-ASSEMBLY	\$120.00
2-OFFICE	\$300.00
3-ZOOM REGION ACCOUNT AND MEETINGS	\$115.00
4-FLORIDA ANNUAL REG	\$70.00
5-DELEGATE (IWSC 2026)	\$60.00
6.0-OUTREACH PACKETS	\$1,200.00
6.1-TRAVEL EXPENSES (Outreach Chair)	\$1,100.00
6.2-HELPLINE	\$660.00
6.3-LITERATURE NEW GROUPS	\$220.00
7-NARATEEN (Background checks) / New Group Packets/Literature	\$200.00
8-WEBSITE/TECHNOLOGY	\$350.00
9-CONVENTION (initial advance \$350 - \$100 donation to NA)	\$350.00
TOTAL BUDGETED EXPENDITURES	\$4,745.00

Region's Operating Expense with Capital Convention	\$4,745.00
Monthly Expenses	\$395.00
Prudent Reserve (3X Monthly)	\$1,185.00

Balance in checking account as of	\$1,933.15
Including Groups and Area's donations: \$3,331.50	
Required hold back for prudent reserve	-\$1,185.00
Balance after Prudent Reserve	\$748.15

Donation History 2024-2025		
Donation to be sent to WSO from Dec 2024	\$313.25	On 12/30/2024
Doantion to 2025 WSC Scholarship	\$314.25	On 12/23/2024
Donation to be sent to WSO from Mar 2025	\$1,427.06	On 3/10/2025
Donation to be sent to world of June 2025	\$748.15	On 6/18/2025
Donation to be sent to world of Sept 2025		On

Bay Area Report

The Bay Area continues to meet monthly except the months of in person Assemblies or conventions.

We decided to postpone the potluck/workshop indefinitely due to lack of communicated interest and volunteers.

The Bay Area supports ECC8 and will assist as able with the rummage sale later this month.

Yours in service,

Marguerite

Website Report

Delighted to announce our new Webmaster - Welcome Vikki D

Work on the new site is now continuing.

New unique visitors to the site are way down. Please display the FL Region Website.

Website committee is meeting on the third Wednesday of each month. The decisions regarding the new site will happen through the committee, but we welcome feedback from the Groups about the current site and changes they'd like to see. Those can be sent to the Website chair:
Website@naranonfl.org.

December Minutes
Florida Region Virtual Assembly Meeting
Sunday December 14, 2025 / 7:00 pm-7:42 pm

CALL TO ORDER:

The Treasurer called the meeting of the Florida Region Virtual Assembly Meeting to order at 7:00 pm on December 14, 2025. Rosemary recorded minutes for this meeting and took roll call. The Serenity Prayer was said aloud by all attendees. The Twelve Traditions were read by Donna and Twelve Concepts were read by Tony.

ROLL CALL: 11 Attendees; 8 Voting Members; 3 Non-Voting Members

8 Voting: **Mary**-Lakeland, **Tony**- North Tampa, **Wendell** -Cirtus, **Donna**- Tarpon Springs, **Lynn** – Melbourne, Sandy S.-Clearwater, Karen-Mobile AL (One Step at a Time), and Julie-Mobile AL (You are Not Alone)

3 Non-Voting: **Rosemary**- Region Treasurer, **Yvette**- Region Delegate, **Doug**-Region Virtual Admin

Motion: Allow eligible voting members to vote prior to submitting the Assembly Registration Form which needs to be submitted before the end of this meeting or shortly after the meeting.

Motion was made by Donna and seconded by Sandy and passed unanimously.

APPROVAL OF MINUTES:

A motion was made to approve the minutes from Sept 13, 2025, and the Minutes passed with one abstaining from the vote.

REPORTS:

1. **Chair and Vice Chair Reports**

- No report was given. Both officers were unable to participate in this assembly.

2. **Treasurer:** (Rosemary) – *(See Attached Report)*

- As of December 1, 2025, our account balance is \$1,600.05. Our expenses for this fiscal year are \$271.56. We received \$748 in donations from groups and area. Our prudent reserve is \$990. The suggested donation to World Service Office (WSO) is \$610.05.

DELEGATE REPORT

3. **Delegate Report:** (Yvette) N/A

- IWSC will be held April 24-26, with more information to follow.

AREA REPORT

4. **Bay Area Report:** (Tony)

- Elected new officers. Tony is the new ASR, Theresa will remain the secretary with a one-year renewal, Donna is the Outreach Chair, Margarie is the Vice Chair, and Kevin is the Zoom Chair, Rae will be transitioning into the treasurer's position.

COMMITTEE REPORTS

5. **Outreach Report:** (Wendell)
 - He informed us that the Outreach Committee meets every second Wednesday of the month. He is looking to purchase three (3) banners to share with Tampa, Jacksonville, and Miami/Dade. Expects the cost to be around \$377.95.
1. **Helpline Report:** (Faye sent her update into the Chair)
 - Evoice numbers report is not available online.
 - Less than 100 calls came in according to the custom dates entered September 1 through November 30, 2025
 - There were a significant number of days where robo calls were received and blocked
 - I am including in this file the custom dated report for anyone who wants to check the outcomes.
2. **Website:** (Debra) – *(Did not attend)*
3. **Convention:** (Susan) – *(Did not attend)*

GSR Roundtable- Most groups have retained their typical sizes throughout the summer. However, the same groups are struggling with retaining newcomers.

NEW BUSINESS

Vote on Donation to WSO

- Mary made a motion to send \$610.05 to WSO and Sandy seconded. The motion passed, and funds will be sent ASAP.

East Coast Convention 8: (Donna)

- Members are urged to secure a room at the Alba Hotel.
- Committee is working on the Reception Friday evening, Saturday Dinner and the Event Registrations. Which will be coming soon.
- Event will be help from Friday, June 5 – Sunday, June 7, 2026.

ANNOUNCEMENTS:

- Florida Region Service Comm (RSC) Meeting, Sunday, January 25, 2026 @ 7:00 PM -8:30 PM
- Florida Region Assembly Meeting, Saturday, Mar 14, 2026 @ 9:00 AM – 2:00 PM

MOTION TO ADJOURN:

A motioned to adjourn the meeting and it was seconded. Motion passed unanimously. The meeting ended at 7:42 PM.

Treasurer Report

Nar-Anon Florida Region
 Treasury Ledger Summary
 Oct 2025 - Spet 2026
 Dec 14, 2025 - Virtual Assembly Meeting

Transaction Subtypes	Sum of Deposit	Sum of Expense	Checking Acct Balance
Beginning Balance	\$1,123.61		
Beginning Bank Balance -	\$1,123.61		
D-In-Grp	\$748.00		\$748.00
122-007-Daphne-Recovery for You and Me	\$100.00		
127-024-Longwood-New Beginnings	\$100.00		
127-029-Miami, South-South Miami Recovery	\$150.00		
127-038-Palm City-Courage To Change	\$100.00		
127-088-New Tampa-New Tampa	\$198.00		
127-106-Boynton Beach-No Longer Alone	\$100.00		
Expense		-\$271.56	
2-OFFICE		-\$55.27	
5-DELEGATE (IWSC 2026)		-\$27.00	
6.1-HELPLINE		-\$33.30	
9-WEBSITE/TECHNOLOGY		-\$155.99	
Grand Total	\$1,871.61	-\$271.56	\$1,600.05

Florida Region NFG
 Treasury Report
 Approved Budget
 Oct 2025 - Spet 2026
 Dec 14, 2025 - Virtual Assembly Meeting

2022-2026 Program Revenues	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	REVENUE	REVENUE	REVENUE	REVENUE
	2022/2023	2023/2024	2024/2025	2025/2026
Convention Gross Income: Registrations:	\$ 930.00	\$ 530.34	\$600.00	\$0.00
Dinner	\$ 510.00	\$ 210.00	\$0.00	\$0.00
Chance Drawing	\$ 531.00	\$ 170.00	\$0.00	\$0.00
Donations	\$ 55.00	\$ 379.00	\$435.00	\$0.00
Literture Sales		\$ 33.00	\$40.00	\$0.00
Total Convention Income	\$ 2,026.00	\$ 1,322.34	\$1,075.00	\$0.00
Convention Exp: (Dinner xxx.xx, Supplies & Literturexxx.xx)	\$ (792.34)	\$ (490.65)	\$0.00	\$0.00
Donation to FRCNA NA			(\$105.00)	
CONVENTION NET INCOME	\$ 1,233.66	\$ 831.69	\$970.00	\$0.00
GROUP, MEMORIAL & AREA DONATIONS TO DATE	\$ 6,545.00	\$ 5,315.00	\$ 4,353.39	\$0.00
TOTAL REVENUE	\$ 7,778.66	\$ 6,146.69	\$5,218.39	\$0.00

Reporting Year	2024/2025	2024/2025	2025/2026	2025/2026	2025/2026
Expenditures	Budget	ACTUAL	Budget	ACTUAL	Remaining
1-ASSEMBLY	\$120.00	(\$120.00)	\$200.00	\$0.00	\$200.00
2-OFFICE	\$300.00	(\$251.46)	\$300.00	(\$55.27)	\$244.73
3-ZOOM REGION ACCOUNT AND MEETINGS	\$115.00	(\$111.93)	\$115.00	\$0.00	\$115.00
4-FLORIDA ANNUAL REG	\$70.00	(\$61.25)	\$115.00	\$0.00	\$115.00
5-DELEGATE (IWSC 2026)	\$60.00	(\$806.00)	\$54.00	(\$27.00)	\$27.00
6.0-OUTREACH	\$1,200.00	(\$234.71)	\$1,200.00	\$0.00	\$1,200.00
6.1-HELPLINE	\$660.00	(\$215.77)	\$200.00	(\$33.30)	\$166.70
6.2-LITERATURE NEW GROUPS	\$220.00	(\$60.27)	\$220.00	\$0.00	\$220.00
7-TRAVEL (RSC)	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00
8-NARATEEN (Background checks) / New Group Packets/Literature	\$200.00	\$0.00	\$100.00	\$0.00	\$100.00
9-WEBSITE/TECHNOLOGY	\$350.00	(\$255.99)	\$350.00	(\$155.99)	\$194.01
10-CONVENTION (initial advance \$350 - \$100 donation to NA)	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDUGETED EXPENDITURES	\$4,745.00	(\$2,117.38)	\$3,954.00	(\$271.56)	\$3,682.44

Nar-Anon Florida Region
 Fiscal Year Schedule
 Oct 2025 - Spet 2026
 Dec 14, 2025 - Virtual Assembly Meeting

Expenditures	2025/2026 Budget
1-ASSEMBLY	\$200.00
2-OFFICE	\$300.00
3-ZOOM REGION ACCOUNT AND MEETINGS	\$115.00
4-FLORIDA ANNUAL REG	\$115.00
5-DELEGATE (IWSC 2026)	\$54.00
6.0-OUTREACH	\$1,200.00
6.1-HELPLINE	\$200.00
6.2-LITERATURE NEW GROUPS	\$220.00
7-TRAVEL (RSC)	\$1,100.00
8-NARATEEN (Background checks) / New Group Packets/Literature	\$100.00
9-WEBSITE/TECHNOLOGY	\$350.00
10-CONVENTION (initial advance \$350 - \$100 donation to NA)	\$0.00
TOTAL BUDUGETED EXPENDITURES	\$3,954.00

Region's Operating Expense with Capital Convention	\$3,954.00
Monthly Expenses	\$330.00
Prudent Reserve (3X Monthly)	\$990.00

	Balance in checking account as of	\$1,600.05
	<i>Including Groups and Area's donations:</i>	\$748.00
	Required hold back for prudent reserve	-\$990.00
	Balance after Prudent Reserve	\$610.05
Donation History 2024-2025		
Donation to be sent to WSO from Dec 2025	\$610.05	On 12/14/2024
Donation to be sent to WSO from Mar 2026		On 3/14/2025
Donation to be sent to world of June 2026		On 6/19/2025
Donation to be sent to world of Sept 2026		On 9/12/2025